




UNIDAD DE SERVICIOS PARA LA EDUCACIÓN BÁSICA EN EL ESTADO DE QUERETARO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 01 de enero al 30 de noviembre de 2020

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|-------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| P650 COORDINACION GENERAL DE USEBEQ | 10,794,858 | 163,223 | 10,958,080 | 8,484,594 | 8,484,594 | 2,473,486 |
| P655 ORGANO DE CONTROL INTERNO | 11,947,086 | 33,790 | 11,980,877 | 9,130,343 | 9,130,343 | 2,850,534 |
| P660 DIRECCION JURIDICA | 7,707,198 | 935,654 | 8,642,852 | 6,544,426 | 6,544,426 | 2,098,426 |
| P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA | 18,074,771 | 2,799,072 | 15,275,699 | 9,215,960 | 9,134,022 | 6,059,739 |
| P680 DIRECCION DE COMUNICACION SOCIAL | 10,882,377 | 397,204 | 10,485,174 | 8,317,780 | 8,317,780 | 2,167,394 |
| P690 SUBCOORDINACION DE GESTION EDUCATIVA | 23,580,497 | 171,464,518 | 195,045,015 | 193,203,505 | 193,203,505 | 1,841,511 |
| P700 DIRECCION DE EDUCACION INICIAL Y PREESCOLAR | 876,481,187 | 23,409,598 | 899,890,785 | 667,809,780 | 665,255,999 | 232,081,005 |
| P710 DIRECCION DE EDUCACION PRIMARIA | 2,355,525,700 | 19,164,024 | 2,336,361,676 | 1,675,870,101 | 1,500,627,152 | 660,491,576 |
| P720 DIRECCION DE EDUCACION SECUNDARIA | 2,144,030,199 | 14,522,080 | 2,158,552,279 | 1,627,819,835 | 1,627,818,211 | 530,732,444 |
| P730 DIRECCION DE EQUIDAD Y APOYO A LA EDUCACION | 792,499,381 | 64,491,704 | 728,007,677 | 547,005,208 | 546,460,996 | 181,002,469 |
| P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA | 7,902,521 | 31,236 | 7,933,757 | 6,298,848 | 6,298,848 | 1,634,909 |
| P760 DIRECCION DE PLANEACION EDUCATIVA | 10,983,197 | 679,508 | 11,662,705 | 8,795,899 | 8,795,899 | 2,866,806 |
| P770 DIRECCION DE RECURSOS HUMANOS | 1,313,802,173 | 10,089,782 | 1,323,891,954 | 915,390,724 | 914,338,690 | 408,501,230 |
| P780 DIRECCION DE ADMINISTRACION | 130,266,996 | 14,232,979 | 116,034,017 | 89,641,004 | 88,613,075 | 26,393,013 |
| P790 DIRECCION DE INFRAESTRUCTURA EDUCATIVA | 55,711,767 | 11,536,623 | 67,248,390 | 57,213,108 | 56,350,461 | 10,035,282 |
| P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION | 107,057,155 | 14,331,193 | 121,388,348 | 108,905,675 | 93,543,721 | 12,482,673 |
| P810 SUBCOORDINACION DE GESTION OPERATIVA | 30,766,969 | 32,344,278 | 63,111,247 | 53,775,532 | 53,329,399 | 9,335,715 |
| P820 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA | 20,069,614 | 2,834,969 | 17,234,645 | 11,510,050 | 11,510,050 | 5,724,595 |
| P830 DIRECCION DE VINCULACIÓN SOCIAL | 2,700,111 | 1,999,382 | 4,699,493 | 4,066,748 | 4,066,748 | 632,744 |
| Total del Gasto | 7,930,783,756 | 177,620,914 | 8,108,404,670 | 6,008,999,119 | 5,811,823,917 | 2,099,405,550 |


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